Trocurement Programme			2020	2021 2022 2023
Activity	Start	End		lan Feb Mar Apr May Jun Jul Aug Sept Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sept Oct Nov Dec Jan Feb Mar Apr
Preparation and Planning Phase	A 20	0 -+ 30		
Identify and establish Project Team Establish Governance Arrangements	Aug-20	Nov-20		
Develop Detailed Procurement Plan / Programme and resource allocation		Jan-21		
Contract and Procurement Strategy				
Identify service split, scope and duration of each contract (TMC / TCC / Frameworks)	Sep-20	Nov-20		
Develop principles of specification and performance regime for each contract	Oct-20	Dec-20		
Develop Commercial Strategy for each contract	Nov-20			
Agree principles for Conditions of Contract for each contract	Dec-20	Jan-21		
Develop principles for the evaluation criteria and weighting for each contract	Dec-20			
Agree Procurement Procedures for each contract	Dec-20			
Finalise and document Contract and Procurement Strategy Approval of Contract and Procurement Stategy	Jan-21 Feb-21			
Market Communication / Engagement	Mar-21			
Term Maintenance Contract (assume CPwN Procedure)	5ab 21	l		
Prepare tender docs (Contract/Spec/Pricing/SQ etc) Issue Contract Notice	Feb-21 Jun-21	Jun-21 Jun-21		
Expression of Interest (30 days)	Jun-21			
SQs Returned	Jul-21	Jul-21		
Evaluate SQs and produce shortlist	Jul-21	Jul-21	L	
Issue ISIT		Aug-21		
Initial Tender Period (3 months)	Aug-21			
Initial Tenders Submitted Evaluate Initial Tenders	Nov-21 Nov-21			
Negotiation Period		Feb-22		
Issue ISFT		Feb-22		
Final Tender Period	Feb-22			
Final Tenders Submitted	Apr-22	Apr-22	2	
Evaluate Final Tenders	Apr-22			
Identify Preferred Bidder	Jun-22			
Governance and Approvals Process Contract Award	Jun-22 Aug-22	_		
Standstill Period (10 days)	_	Aug-22		
Mobilisation Period (7 months)		Apr-23		
Contract Start	Apr-23	Apr-23	3	lack
Term Consultant Contract (assume CPwN Procedure)				
Prepare tender docs (Contract/Spec/Pricing/SQ etc)	Jun-21	Oct-21	L	
Issue Contract Notice	Oct-21	Oct-21	l	
Expression of Interest (30 days)		Nov-21		
SQs Returned	Nov-21			
Evaluate SQs and produce shortlist Issue ISIT	Nov-21 Dec-21			
Initial Tender Period (3 months)	Dec-21			
Initial Tenders Submitted	Mar-22	Mar-22	2	
Evaluate Initial Tenders	Mar-22			
Negotiation Period		Apr-22		
Issue ISFT Final Tender Period	May-22 May-22	-		
Final Tender Ferrou Final Tenders Submitted	Jun-22			
Evaluate Final Tenders	Jun-22			
Identify Preferred Bidder	Aug-22			
Governance and Approvals Process	Aug-22			
Contract Award Standstill Period (10 days)	Oct-22 Oct-22			
Standstill Period (10 days) Mobilisation Period (5 months)	Nov-22			
Contract Start		Apr-23		
Framovork (a) (Acquire a Bactistad Bus and such				
Framework (s) (Assume Restricted Procedure) Prepare tender docs (Contract/Spec/Pricing/SQ etc)	Oct-21	Feb-22	,	
Issue Contract Notice		Feb-22		
Expression of Interest (30 days)	Feb-22	Mar-22	2	
SQs Returned	Mar-22			
Evaluate SQs and produce shortlist	Mar-22	•		
Issue ITT Tender Period (3 months)	Apr-22 Apr-22	Apr-22 Jul-22		
Tender Feriod (3 months) Tenders Submitted	Jul-22			
Evaluate Tenders	Jul-22			
Identify Preferred Bidders	-	Sep-22		
Governance and Approvals Process	-	Nov-22		
Contract Award Standstill Period (10 days)	Nov-22			
Standstill Period (10 days) Mobilisation Period	Nov-22 Dec-22			
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